



## ***Delegated Decisions by Cabinet Member for Public Health & the Voluntary Sector***

***Wednesday, 24 July 2013 at 10.00 am  
County Hall, New Road, Oxford***

### ***Items for Decision***

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on Thursday 1 August 2013 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

**These proceedings are open to the public**

A handwritten signature in black ink that reads 'Peter G. Clark.' with a horizontal line underneath.

Peter G. Clark  
County Solicitor

July 2013

**Contact Officer: Julie Dean**  
**Tel: (01865) 815322; E-Mail: [julie.dean@oxfordshire.gov.uk](mailto:julie.dean@oxfordshire.gov.uk)**

**Note: Date of next meeting: 4 September 2013**

**If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.**

## Items for Decision

### 1. Declarations of Interest

### 2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

### 3. Petitions and Public Address

### 4. Chill Out Fund 2013/14 - July 2013

*Forward Plan Ref:* 2013/055

*Contact:* Ruth Ashwell, Youth, Engagement & Opportunities – Service Manager Tel: (01865) 810649

Report by Youth, Engagement & Opportunities – Service Manager (**CMDPHVS4**).

Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the County. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.

***The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the applications annexed to this report.***

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## **CABINET MEMBER FOR PUBLIC HEALTH & THE VOLUNTARY SECTOR July 2013**

### **IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2013/2014**

**Report by the Director for Children's Services**

#### **Introduction**

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
  - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
  - Show evidence of the involvement of young people in the application.
  - Demonstrate increased access to positive leisure-time activity.
  - Show matched funding from a source external to the county council.
  - Demonstrate the ability to account for funding.
5. Applications will be considered on a monthly basis.

# **Bids for July 2013**

8 applications have been received

<b>Applicant organisation</b>	<b>Amount Requested</b>	<b>Amount recommended</b>
Donnington Doorstep	£5000	£5000
Oxfordshire Music Education Partnership	£5000	£5000
Yarnton Parish Council	£1300	£1300
BHYP	£4800	£1300
Hanborough Parish Council	£4408	£4408
Innovista	£5000	£600
Leys Cdi	£4300	£4300
St Lukes Church	£2698.21	£2698.21
<b>TOTAL</b>	<b>£32506.21</b>	<b>£24606.21</b>

## **Applications to July meeting**

£32506.21

## **Amount recommended for July**

£24606.21

## **Awarded to date**

£15178

## **Amount left:**

£84822.00

## **Applications to date (from June 2013)**

<b>Applicant organisation</b>	<b>Amount recommended</b>	<b>District</b>
Bodicote and Banbury Judo Club	£1250	Cherwell
Croxford Gardens Residential Ass	£1100	Cherwell
Oxfordshire Play Association	£4828	County wide
South and Vale Carers Centre	£5000	South and Vale of White Horse



1 <sup>st</sup> Goring Heath Scout & Guide Group	£2500	South Oxfordshire
Faringdon Twinning Association	£500	Vale of White Horse
<b>TOTAL</b>	<b>£15178</b>	

## RECOMMENDATION

6. The Cabinet Member for Public Health & the Voluntary Sector is **RECOMMENDED** to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

### JIM LEIVERS

Director for Children's Services

Background Papers: Applications

Contact Officer: Ruth Ashwell, Youth, Engagement & Opportunities –  
Service Manager Tel: (01865 810649)

July 2013

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# Chill Out Fund 2013-2014

Reference #:

COF007

Meeting date:

July

Name of Organisation

Donnington Doorstep

Project Name

Drop In – Drop Out

Amount asked for:

£5000

Timescale

August to  
March 2014

Hub Area: Littlemore

**Project description?**

Improve lives for young people between 8-18 with focus on those who are disadvantaged or socially excluded. Would like to provide a youth club, 3 evenings a week from August 13 – March 14, including holiday activities over summer and Christmas holidays. Provide new opportunities for developing healthy life skills including sessions on bullying, sexual health, protective behavior, substance misuse, emotional wellbeing and healthy living. , provide supported volunteering roles with the focus on disadvantaged boys and young men

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Youth Services Manager (Service management, One to One casework and some Drop-in hours focussing on DB&YM)	£7,690
Step Out Worker (Development of preventative work around CSE focus on DB&YM)	£3,075
Play Worker 1(Support worker role in Drop-in focussing on DB&YM)	£5,520
Volunteer Recruitment, induction, supervision and training	£2,200
Resources and Equipment	£700
Overheads/Running Costs of total project	£6,000
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£25,185</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Oxford City Council	£7,500
Comic Relief	£7,345

Lloyds TSB Foundation	£2,200
Small grants allocation and Doorstep internal fundraising	£3,140
<b>Total of matched funding (B) =</b>	<b>£20,185</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£5,000</b>

# young people benefiting

250+

Age range:

8-18

Have they applied before Yes

☒

No

If yes, when, how much and have they completed evaluation form

£ 5000 yes

Comments:

This a very comprehensive application, with clear objectives and aimed outcomes for children and young people.

EIS Littlemore support this application.

Delia Mann – Little more EIS Service Manager

Suggested amount  
to award  
£ 5000



# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COF007
Application received:	28 <sup>th</sup> June 2013
Acknowledgement letter sent:	Email
Amount requested:	£5000

<b>Name of Organisation</b>	Donnington Doorstep
<b>Project Name</b>	Drop In Play Out (DIPO)
<b>How much are you requesting? (no more than £5k)</b>	£5,000

<b>Has your organisation applied for this funding before?</b>	Yes
<b>How many times have you applied for the funding?</b>	We have received 3 times before.

<b>Age range of children &amp; young people that will be using the project</b>	8-18
<b>Number of children &amp; young people who will benefit from this project</b>	250+

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

Regular consultation and participation is central to DIPO. Children and young people (C&YP) are encouraged to take 'ownership' of the sessions and take on responsibilities, informally or formally by applying for volunteering roles or by being a Peer Mentor. Volunteers have responsibilities, are supervised and can access training. (Modules of this training will be accredited later this year). 'Peer Mentors' act as role models within the Drop In; they support other C&YP. Both Peer Mentors and volunteers meet regularly with Youth Workers, have led sessions and input into funding applications through ideas, feedback and consultation with other C&YP within the group.

For this application Peer Mentors and Youth Workers held a focussed user consultation over 3 evenings in April 2013. Feedback included: C&YP 'enjoy the activities at DIPO', 'have tried new things', is 'like a family' and that workshops on healthy living and life skills from January – April 13 gave 'useful life skills'. The priority areas identified to develop, through feedback after life skills and healthy living sessions, staff observation and user consultation are:

- To 'open more' - to provide day time sessions over the summer holidays
- To increase volunteering opportunities– there are several C&YP who want volunteering roles
- To increase variety in sessions and organise trips including: camping, arts and crafts skills, healthy

living and life skills sessions, increased IT access

- Within this – to increase targeted work with Disadvantaged Boys and Young Men – this group felt their age and ‘maleness’ is seen as a problem

**What do you want to do?** (please describe the project you want funding for)

### **Background**

*DIPO is a community based youth project that employs Youth Workers and Play Leaders to provide safe activities for all Children and Young People (C&YP) in the local area with the focus on those who are disadvantaged and socially excluded. Within DIPO, youth workers provide One2One support to C&YP with complex and multiple needs. DIPO is a partnership project that includes: police, social care services, health, education and skills, families and local community groups. DIPO is based within the Youth Space at Donnington Doorstep Family Centre –with outreach to surrounding areas.*

*As part of the overall Donnington Doorstep service provision – users of DIPO can benefit from the input of other internal services; for example support for the extended family through our Family Support Work, the Volunteering and Training Co-ordinator who creates opportunities, the chef in the Community Kitchen who can offer work experience, and other opportunities.*

**The overall aim of DIPO is to improve lives for young people between 8-18 - with a focus on those who are disadvantaged or socially excluded.**

### **Specific aims:**

- Increase happiness and emotional wellbeing for C&YP and their families
- Increase mental and physical health for C&YP and their families
- Improve the life chances for socially excluded C&YP to enable them to reach their full potential
- Create a stronger, safer, more integrated community

### **The Project**

**We want to:**

- Provide a youth club, 3 evenings a week from August 13-March 14 - including holiday activities over summer and Christmas holidays
- Provide new learning and development opportunities for all C&YP – focussing on disadvantaged C&YP. This will include sessions on cooking, arts and crafts, music, homework club
- Provide new opportunities for developing healthy life skills: including sessions on bullying, sexual health, protective behaviour, substance misuse, emotional wellbeing and healthy living
- Provide supported volunteering roles for C&YP –with the focus on disadvantaged boys and young



men. C&YP will be interviewed, supervised and supported in their roles. They will have access to training – both internal and external as well as work experience through the existing Volunteering and Training Programme at Doorstep.

- Provide One2One support to disadvantaged C&YP with the youth worker and STEP OUT worker – focussing on giving more support to Disadvantaged Boys and Young Men (D&YM). This involves: befriending, listening, counselling, appropriately guiding, discussing, empowering and providing opportunities to broaden awareness, information and choices.
- Provide Casework to C&YP and their families. Case Work will involve targeted work to those C&YP who are vulnerable, disadvantaged and excluded. Case Work supports the individual C&YP and their family, providing key liaison with other key workers and agencies, advocacy and outreach work, linking and integrating into other services, both at Doorstep and externally Higher level case work includes home visiting, attending court dates, case conferences, TAC meetings and inter-agency working with schools, police, YOS, social care and health professionals.

**Targets –**

- 250 C&YP will benefit from DIPO
- 40 disadvantaged and excluded C&YP will receive One2One support
- 25 disadvantaged boys and young men (D&YM) will receive One2One support
- 5 volunteer roles will be available for disadvantaged C&YP - focussing on disadvantaged boys and young men



### **Why is your project important? (and why do you want to do it?)**

Doorstep provides the only children and young people's Drop In with One2One support in this area. DIPO is based on the Donnington Estate (SOA Iffley Fields 46); an area of deprivation.

Many C&YP coming to DIPO are vulnerable; at risk or involved in anti-social behaviour and crime; at risk or involved in sexual exploitation; living with abuse or neglect; or are excluded or isolated. Some have poor school attendance and display highly challenging behaviour. Others experience disadvantage linked to disability. C&YP coming to DIPO also have caring responsibilities. A number of young women are involved in our STEP OUT (child sexual exploitation) Project.

Local C&YP need access to positive activities in the evenings to help them avoid risky behaviour such as experimenting with drugs/alcohol, being involved in antisocial or risky sexual behaviour.

DIPO is well used and much loved. The number of C&YP registered with DIPO and attending sessions has grown – there are now 256 registered members between 8-19 and 20-25 attend each session.

157 C&YP attended sessions between April 2012 and March 2013.

46 of these C&YP have **multiple and complex needs** and accessed One2One support. C&YP currently accessing additional support may be one or more of the following: care leavers, young carers, affected by learning difficulties, physically disabled, have mental health needs, from minority ethnic groups, young offenders / ex-offenders, less than 16 and excluded from school or have additional support needs identified by Doorstep including: Child Protection plan, Common Assessment Framework or Team Around the Child process, SEN or behavioural issues of concern, risk of child sexual exploitation (CSE).

### **We want to increase our focussed work with Disadvantaged Boys and Young Men (DB&YM) 2013-14.**

There is a need for targeted One2One support and life skills sessions for this group – as identified through consultation and staff observation.

2012 registers show

- 100+ DB&YM are currently registered with DIPO
- 50% of DB&YM live in SOA's in the top 30% deprivation level
- Approximately 1/3 of C&YP have additional one or multiple support needs identified by Doorstep or partner agencies. DB&YM known to us are likely to live in families affected by one or more of the following: poverty, social exclusion, poor health, obesity, social isolation, mental health problems, substance misuse, domestic abuse, sexual abuse and exploitation, violent behaviour, criminal activity, family breakdown, poor adult role models, racism and discrimination

*The C&YP attending DIPO are less likely to become involved in risky or destructive behaviour; school attendance has improved and local crime figures have decreased. This is evidenced by observations by local community groups, local primary and secondary school head teachers and the police community*

*support officer. Neighbourhood Action Group statistics on anti-social behaviour show the positive impact of DIPO.*

## **How will your project help or benefit children and young people in the community?**

### **Outcomes**

**HEALTH:** Through opportunities to learn about diet, substance misuse, cooking skills, access to outdoor play activities and discussions on issues such as body image, C&YP will have:

- Greater self confidence / esteem
- Increase in activity and healthier lifestyle
- Improved mental health

**SAFETY:** Sessions on life skills, encouraging C&YP to stay safe, through regular sexual advice, healthy and appropriate relationships, bullying and protective behaviours, information on substance misuse, supporting those at risk of sexual or domestic violence, C&YP will have:

- Improved health and wellbeing
- Safer lifestyle choices
- More appropriate relationships

**ENJOY AND ACHIEVE:** We will offer positive activities and new subjects for C&YP. This will:

- Increase opportunities, learning and skills development
- Raise expectations and achievements

**MAKE A CONTRIBUTION:** C&YP are involved in community events and fundraising. They are supported in volunteering, work experience and peer mentoring. This contributes to:

- Community cohesion
- Accreditation

**ACHIEVE ECONOMIC WELLBEING:** Targeted support for C&YP with poor school attendance, exclusion and support to everyone through IT access and homework club and new experiences will lead to:

- Less school absences
- Increased aspirations and expectations
- Improved employment prospects

**CRIME AND ANTISOCIAL BEHAVIOUR:** Our project's interventions have had an impact, this has been recognised in NAG statistics, supported by the local PCSO's. DIPO will contribute to:

- Less crime and antisocial behaviour
- Safer communities

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?



<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Youth Services Manager (Service management, One to One casework and some Drop-in hours focussing on DB&YM)	£7,690
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Oxford City Council	£7,500
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<b>Total of matched funding (B) =</b>	<b>£20,185</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£5,000</b>

<b>What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)</b>	
Start date:	August 2013
Finish date:	March 2014

# Chill Out Fund 2013-2014

Reference #:

COF008

Meeting date:

July

Name of Organisation

Oxfordshire Music Education partnership

Project Name

Banbury Rock School

Amount asked for:

£5000

Timescale

August to  
March 2014

Hub Area: Bicester

Project description?

Run a summer Rock School in Bicester followed by regular evening rock school sessions throughout the remainder of the financial year; Buy suitable high quality musical equipment and ICT equipment to develop a music technology strand at the project; Prepare Y.P. for Pegasus Theatre 'Reins Nights' and provide transport for them to attend. The project has been piloted with funding from Youth Music, but there is insufficient funding to develop the project to meet demand and provide an appropriate quality and range of experience for the Young People. Take-up of musical activities in Bicester is low compared with the rest of the county, particularly in terms of young people progressing from KS2 age to the target age group for this proposal

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Music Equipment	£2000
Summer School Staffing	£4000
Ongoing Rock School Staffing	£4000
Reins Nights including transport	£1000
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£11,000</b>
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	
Oxfordshire Youth Arts Partnership funding towards summer school	£2000
Youth Music funding towards music equipment	£1000
Youth Music funding towards ongoing staffing costs	£2000
Arts Council (National Plan for Music Education) funding re gig costs	£1000
<b>Total of matched funding (B) =</b>	<b>£6000</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>£5000</b>

# young people benefiting

50

Age range:

11-16

Have they applied before Yes

☐

No

If yes, when, how much and have they completed evaluation form

£ 5000 yes

Comments:

Provision has developed through Courtyard Arts Partnership agreements and forms part of a wider programme of arts activities offered from the Courtyard. The core of this provision is a weekly rock school session, additional funding will allow the programme to extend into summer and additional activities linked to Pegasus theatre.

Hub can see how these additions will add to the provision but also how the links to a broader range of arts organisations and related projects could support future sustainability for the project – which is something we would encourage.

Would therefore recommend that this project is accepted – and that its name is changes to reflect its actual location – 'Bicester Rock School'.

Form completed by: Richard Savage

Suggested amount  
to award  
£5000



# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COF008
Application received:	26.6.13
Acknowledgement letter sent:	email
Amount requested:	£5000

<b>Name of Organisation</b>	Oxfordshire Music Education Partnership (Lead Partner: Oxfordshire County Music Service)
<b>Project Name</b>	Banbury Rock School
<b>How much are you requesting? (no more than £5k)</b>	£5000

<b>Has your organisation applied for this funding before?</b>	Yes
<b>How many times have you applied for the funding? Once</b>	We have received <u>one</u> times before.  Total received before is £ <u>5000</u>

<b>Age range of children &amp; young people that will be using the project</b>	11-16
<b>Number of children &amp; young people who will benefit from this project</b>	Estimated 50 during lifetime of project

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

Young people have been consulted on their enjoyment and perceived value of the pilot programme which has been piloted this year using Youth Music funding. They are very keen for the project to continue:

Comments recorded at the consultation included:

What are you getting out of it?

“I enjoy meeting other like-minded musicians around my age”  
 “because it gives the experience of being in a band and putting on gigs”  
 “Rock School gives people the chance to expand their musical knowledge. For me I know more now than I have ever known before”

Why should it carry on?

“It should continue because when we begin to gig lots of people will become interested”  
 “I like being in a band and making music”  
 “To give young people a music outlet in Bicester”

It is intended to use funding to (amongst other things listed below) give the young people access to significantly enhanced opportunities for them to organise performance 'gigs' in quality venues, particularly Pegasus Youth Theatre, using their format of [young people take the] Reins nights which have been very successful in further engaging the young people from the previously funded project in Littlemore (Academix, now known as iRox)

**What do you want to do? (please describe the project you want funding for)**

**Run a summer Rock School in Bicester followed by regular evening rock school sessions throughout the remainder of the financial year;**

**Buy suitable high quality musical equipment and ICT equipment to develop a music technology strand at the project;**

**Prepare Y.P. for Pegasus Theatre 'Reins Nights' and provide transport for them to attend**

**The project has been piloted with funding from Youth Music, but there is insufficient funding to develop the project to meet demand and provide an appropriate quality and range of experience for the Young People.**



There are very limited opportunities for young people to engage in a regular weekly activity of this sort on Bicester, although the E.I. Hubs programme of gig nights is valuable and complimentary;

Take-up of musical activities in Bicester is low compared with the rest of the county, particularly in terms of young people progressing from KS2 age to the target age group for this proposal;

The population is currently expanding faster than the provision for children and young people; interest from participants in the pilot programme suggests that there is significant need and demand.

It is important to provide musical progression routes for children and young people and these are currently in need of further development in the area. The YP will be able to access progression in breadth by developing music technology and composing skills and in scope by being able to participate in a wide range of high quality performing opportunities.

#### **How will your project help or benefit children and young people in the community?**

Regular high-demand evening activity – evenings identified as a 'target evening' by Positive Activities management group;

Opportunity for long-term engagement in musical activity with benefits of developing ability to work with others; self-confidence in putting-on performances and 'gigs'; self-esteem in achieving personal performances;

Opportunities to develop skills that could have lifetime employment benefits and lead to locally available scholarships for undergraduate study through SAE Institute;

Opportunity to become part of the wider 'musical community' of positive young people represented by the activities of the Oxfordshire Music Education Partnership.

Opportunities for young people to gain qualifications by use of Arts Award (Bronze, Silver and Gold qualifications through the programme)

The musical activities of the partnership have a demonstrably positive effect of identifying vulnerable and destructive behaviors in young people and successfully addressing these through achievements and engagement (including Arts Award programmers). Currently this includes preventing school exclusion and successful interventions re self-harming.



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Please tell us the **total** project cost, including:  
A - Breakdown of items you are seeking funding for  
B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Music Equipment	£2000
Summer School Staffing	£4000
Ongoing Rock School Staffing	£4000
Reins Nights including transport	£1000
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£11,000</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Oxfordshire Youth Arts Partnership funding towards summer school	£2000
Youth Music funding towards music equipment	£1000
Youth Music funding towards ongoing staffing costs	£2000
Arts Council (National Plan for Music Education) funding re gig costs	£1000
<b>Total of matched funding (B) =</b>	<b>£6000</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£5000</b>

<b>What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)</b>	
Start date:	August 2013
Finish date:	March 2014

# Chill Out Fund 2013-2014

Reference #:

COF009

Meeting date:

July

Name of Organisation

Yarnton Parish Council

Project Name

Yarnton Youth Bus

Amount asked for:

£1300

Timescale

25<sup>th</sup> Sept –  
19<sup>th</sup> March 2014

Hub Area: Witney

Project description?

The Youth Bus to visit each Wednesday evening throughout the winter months to provide a safe venue and a range of purposeful activities out of school hours. Equipment provided for use is wide ranging and targets activities identified by the young people. Music and video recording, PS3 and Wii are just an example of what is on offer. Many of the users do not have home access to these facilities and the bus enables them to be on a par with their peer group. The Youth Bus is parked off road, centrally in the village for a period of 1 ½ hours per visit.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
24 weekly visits @ £150 per visit	3,600.00
<b>TOTAL COST OF PROJECT (A) =</b>	<b>3,600.00</b>
B: Matched funding in place and secured (please list where the funding has come from)	
Agrivert Ltd	1,200.00
Fraser Brothers ( Budgens )	600.00
Yarnton Parish Council	500.00
<b>Total of matched funding (B) =</b>	<b>2,300.00</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>1,300.00</b>

# young people benefiting

50+

Age range:

8-19

Have they applied before Yes



No

If yes, when, how much and have they completed evaluation form

£ 3600 yes

Comments:

The Youth Bus is an excellent facility and the bid evidences feedback from young people in support of the bid. Previous funding to Yarnton Parish Council for this provision has been well evaluated. Matched funding is in place from a range of sources.

Completed by: Ruth Ashwell

Suggested amount  
to award  
£1300



# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFO09
Application received:	grat.
Acknowledgement letter sent:	
Amount requested:	£1300

<b>Name of Organisation</b>	<b>YARNTON PARISH COUNCIL</b>
<b>Project Name</b>	<b>YARNTON YOUTH BUS</b>
<b>How much are you requesting? (no more than £5k)</b>	<b>£1,300</b>

<b>Has your organisation applied for this funding before?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>How many times have you applied for the funding?</b>	We have received <u>TWO</u> times before. Total received before is £ <u>3600</u>

<b>Age range of children &amp; young people that will be using the project</b>	<b>8 - 19</b>
<b>Number of children &amp; young people who will benefit from this project</b>	<b>Last year was 36 and we anticipate an increase this year.</b>

<p><b>Describe how children &amp; young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</b></p> <p>Youngster have expressed their wish for the Youth Bus to return and speaking to them at other organized events in the village they are very much looking forward to its return this winter. The lack of a youth club is offset during the winter by the weekly visit of the bus.</p> <p>Parents of the users are very appreciative of what the Parish Council is trying to achieve by providing this free of charge facility to the young people.</p>
--

<p><b>What do you want to do? (please describe the project you want funding for)</b></p> <p>The Youth Bus to visit each Wednesday evening throughout the winter months to provide a safe venue and a range of purposeful activities out of school hours. Equipment provided for use is wide ranging and targets activities identified by the young people. Music and video recording, PS3 and Wii are just an example of what is on offer. Many of the users do not have home access to these facilities and the bus enables them to be on a par with their peer group.</p> <p>The Youth Bus is parked off road, centrally in the village for a period of 1 ½ hours per visit.</p>
--



**Why is your project important? (and why do you want to do it?)**

The project is vitally important to provide a safe and purposeful venue for the age group during the winter months. The previous two years have proved by the number of users just how essential it is that we are able to provide the facility. Dark nights with a lack of somewhere to go is frustrating for young people who want to socialize with their friends out of school time. Provision of the bus by the Parish Council allows children to get together in a safe environment without paying club fees or entrance money. This is extremely important to families with 2 or 3 children of eligible age all wanting to attend.

Another aspect is that the young people see that they are being considered and their views being taken into account. This in turn helps with their behaviour not only at the bus but throughout the village in general. Anti-social behaviour by this age group is virtually non-existent in the village.

**How will your project help or benefit children and young people in the community?**

The bus, providing the wide range of activities enables the young people to experience different interests but common to their age range. The youngsters come from a wide range of social backgrounds and not all have access to modern technology in their homes. The bus provides that opportunity for those without to be on a level playing field with their peers who have. It enables them to talk the same language and not feel inferior. Facilities encourage the youngsters to be creative in a wide range of modern day activities, thereby improving their confidence levels.

Provision of the bus during winter months helps to provide continuity with activities available during the summer period.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
24 weekly visits @ £150 per visit	3,600.00
<b>TOTAL COST OF PROJECT (A) =</b>	<b>3,600.00</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Agrivert Ltd	1,200.00
Fraser Brothers ( Budgens )	600.00
Yarnton Parish Council	500.00
<b>Total of matched funding (B) =</b>	<b>2,300.00</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>1,300.00</b>

**What is the timescale for this project (completion must be before 31<sup>st</sup> March 2013)**

Start date:	25 <sup>th</sup> September 2013
Finish date:	19 <sup>th</sup> March 2014



# Chill Out Fund 2013-2014

Reference #:

COF010

Meeting date:

July

Name of Organisation

BHYP

Project Name

Fresh Starts, Bright Stars

Amount asked for:

£4800

Timescale

Aug 2013 – March 2014

Hub Area: Banbury

Project description?

Fresh start is a project to help young people to make fresh start in life; this will be done in several ways. Often it can be as basic as offering a homeless young person a shower, or a shirt, food and a listening ear.

We will help young people to:

- Engage in volunteering opportunities
- Support young people around basic self-care and living skill (offering food and counselling support)
- Offer positive activities such as residential and outing free of charge for the most deprived.
- Offering volunteering opportunities with in BYHP and progressing our young people

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
	9800.00
Youth travel to interviews/appointments/hospital	£350.00
Youth travel to volunteering/work	£400.00
T-shirt for BYHP youth volunteers	£150.00
Volunteer expenses (support drop in sessions and youth clubs)	£200.00
Residential for youth club and Unlocking potential graduates (as youth leader)	£2500.00
Money to support food bank	£350.00
Activities for victims of domestic abuse and their children (I kidz, swimming, going to oxford.....)	£250.00

Annual Thorpe park outing for Unlocking Potential (NEET-EET program)	£450.00
Gas and electricity fund	£150
Project worker	£5000
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£4800.00</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Private donor-Rathbone foundation (salary for project worker)	£5000
<b>Total of matched funding (B) =</b>	<b>£5000</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£4800</b>

# young people benefiting

35

Age range:

13-25

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£4900 - yes

There are some good activities within the bid. However, the bid does not fall within the remit of Chill out as it is not match funded- the funding provided is for a project worker and not positive activities. However, a donation of £1000 should be awarded to support this project

Suggested amount  
to award  
£1000



# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COF010
Application received:	29 <sup>th</sup> June 2013
Acknowledgement letter sent:	Email
Amount requested:	£4800

Name of Organization	BYHP
Project Name	Fresh Starts, Bright stars
How much are you requesting? (no more than £5k)	£ 4800.00

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received ___once___ times before. Total received before is £___4900_____

Age range of children & young people that will be using the project	13-25
Number of children & young people who will benefit from this project	35

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

We have been doing some research with our clients around the application, we work with a wide range of young people and we believe they deserve to have access to positive and beneficial activities.

Our client groups include:

- “at risk” and venerable clients who may experience a housing crisis, family breakdown, homelessness, drug and alcohol abuse, mental health break down.
- Those who are in, or have recently left abusive relationship.
- 13-19 from youth club (this work is based on preventing homelessness).
- 16-25year olds come to our unlocking potential project support young people from NEET to EET.

When we talked to the young people they asked for several things;

- Support with transport (to appointment/interviews/assessments/volunteering)
- More opportunities to volunteer with BYHP
- Annual trip to Thorpe Park for Unlocking potential graduates



- Summer residential (youth club and unlocking potential)
- More activities with our children (domestic abuse clients)

Please see the quotes/picture below we gathered while asking the young people what activities and support they need.

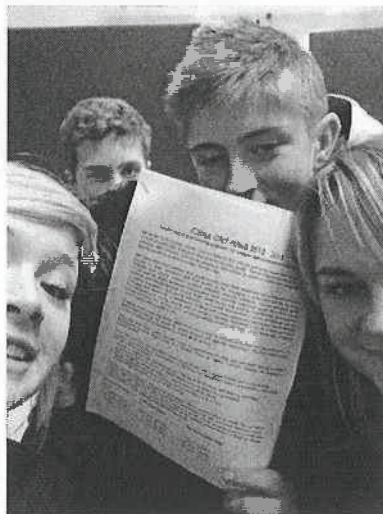
*"I can't believe I have been sleeping rough for 3 nights now, having a shower and clean clothes made a world of difference" Gary.*

*"It's the basics, isn't it? Like food or money for gas and electricity. BYHP help when there's no one else!" Samantha.*

*"I could never have kept my volunteering role without getting my travel warrants from BYHP" Anonymous.*

*"Sitting on the PAF panel has been amazing, really great opportunity am so grateful to BYHP for helping me to do it" Josh 15.*

*"Going on residential is what we have looked forward to all year, can't wait" James 14.*



From talking to our clients we looked at what they really need to start a transformative process, from the beginning to the middle and end so our application reflects the diverse need of the young people we work with and the different levels needs and wants.

**What do you want to do?** (please describe the project you want funding for)

Fresh start is a project to help young people to make fresh start in life; this will be done in several ways. Often it can be as basic as offering a homeless young person a shower, or a shirt, food and a listening ear.

We will help young people to:

- Engage in volunteering opportunities
- Support young people around basic self-care and living skill (offering food and counselling support)
- Offer positive activities such as residential and outing free of charge for the most deprived.
- Offering volunteering opportunities with in BYHP and progressing our young people

This project means helping young people in ways they need it, when we asked them they said it's the little things that BYHP does for us that makes all the difference, offering them a bus fair to get to interview or travel cost to support them volunteer opportunities or giving them food from the food bank or emergency loans for gas or electricity.

We will also being running activities with our clients, with our domestic abuse clients we will be able to go swimming with their children or take them to soft play centres or events in Oxford or just for a day out of Banbury.

The money for the residential will allow us to provide an intensive experience for our young people and a chance for our older clients to join the residential at youth leaders, and will enable us to remove young people from their home environments, which are largely very unstable or at risk of homeless. New youth leaders will be able to gain skills in helping others, but the whole group will gain skills in outdoor pursuits, challenge their physical boundaries, build their self-esteem. Young people will learn about meditation, courage and emotional strength and challenge their beliefs.



**Why is your project important? (And why do you want to do it?)**

This project is extremely important as we are seeing many young people who are struggling with housing and basic needs and are not engaging in any positive activities as their living situation is so unstable.

The changes to the welfare state and the popularity of sanctioning young people on benefit means we are seeing a greater number of young people who are in absolute poverty, struggling and losing house and personal security. Many have difficult or abusive relationships with their parents and are often isolated from support network. Helping to get them to appointments and supporting them to volunteer are small things that can begin a process of transformation and renewal.

*"I don't know what I would do without BYHP, they are like family to me, social service don't really help but at BYHP I feel safe and connected, their staff are so kind and friendly"* Sam Smith.

*Taking part in volunteering and serving others helps young people find work and improves their communication skills.*

Here at BYHP we are dedicated to offering young people a brighter future this is why we feel this project is important, so many young people slip through the net and we are here to pick them up.

*"I've heard young people describe BYHP as the closest thing to family they have ever known".*  
Louisa Shaw, Housing Specialist, Social Services.

**How will your project help or benefit children and young people**

This project will help increase our young people's self-esteem and positive attitude. It helps get them motivated and engaged in their own lives; having these opportunities increase aspirations, and helps them to develop social and life skills.

Many of our young people are taking risks such as experimenting with drugs/alcohol or being involved in anti-social behavior and crime. It is extremely hard to get a fresh start or rebuild your confidence and positive attitudes when you have started down this path.

At BYHP we are trusted by young people who are vulnerable and at risk and have this rare opportunity to help the most at need, through one to one support and investment of skills and the right financial support, such as bus fares and support to volunteer.

The activities and support we offer will benefit the whole community as it will reduce anti-social behavior in our area and support local young people to a fresh start and bright future where they can give back to the community rather than take.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Youth travel to interviews/appointments/hospital	£350.00
Youth travel to volunteering/work	£400.00

T-shirt for BYHP youth volunteers	£150.00
Volunteer expenses (support drop in sessions and youth clubs)	£200.00
Residential for youth club and Unlocking potential graduates (as youth leader)	£2500.00
Money to support food bank	£350.00
Activities for victims of domestic abuse and their children (I kidz, swimming, going to oxford.....)	£250.00
Annual Thorpe park outing for Unlocking Potential (NEET-EET program)	£450.00
Gas and electricity fund	£150
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£4800.00</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Private donor-Rathbone foundation (salary for project worker)	£5000
<b>Total of matched funding (B) =</b>	<b>£9800.00</b>
<b>A – B = Total grant requested (no more than £5000)</b>	

<b>What is the timescale for this project</b>	
Start date:	August 2013
Finish date:	March 2014



# Chill Out Fund 2013-2014

Reference #:

COF011

Meeting date:

July

**Name of Organisation**

Hanborough Parish Council

**Project Name**

Tennis Court Refurb

Amount asked for:

£4408

Timescale

25<sup>th</sup> Sept –  
19<sup>th</sup> March 2014

Hub Area: Witney

**Project description?**

Long Hanborough has an enclosed but not roofed tennis court area, refurbish this facility as many things are now defective including lighting so can not be used after dusk, only one net which needs replacing and also posts. Line markings are faded and need re-painting. Update and repair of the lighting system .

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
New line marking to tennis courts and basketball court	900
Replace and reinstate tennis court nets and posts	2770
Make good surface defects in Macadam	1200
Update and repair lighting	3946
<b>TOTAL COST OF PROJECT (A) =</b>	<b>8816</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Hanborough Parish Council	4408.00
<b>Total of matched funding (B) =</b>	<b>4408.00</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>4408.00</b>

# young people benefiting

many

Age range:

6-19

Have they applied before

Yes

☐

No

If yes, when, how much and have they completed evaluation form

£ 5000 - yes

Comments:

Upgrading sport facilities in our villages are very important. Hanborough have additionally been offering coaching for children and young people. Potentially this could provide an excellent facility for young people and I think we need to get assurance from the Parish Council that they will promote use by Children and Young People.

Completed by Ruth Ashwell

Suggested amount  
to award  
£4408



# CHILL OUT FUND 2013 – 2014

RECEIVED

<b>Office use only</b>	
Application number:	COFO1
Application received:	30 MAY 2013
Acknowledgement letter sent:	
Amount requested:	

<b>Name of Organisation</b>	Hanborough Parish Council
<b>Project Name</b>	Tennis courts refurbishment
<b>How much are you requesting? (no more than £5k)</b>	£5000

<b>Has your organisation applied for this funding before?</b>	Yes
<b>How many times have you applied for the funding?</b>	We have received <u>one</u> times before. Total received before is £ <u>5000</u>

<b>Age range of children &amp; young people that will be using the project</b>	6-19 years
<b>Number of children &amp; young people who will benefit from this project</b>	Potentially every child as they see fit, In the parish of Hanborough and any other parish - many children come in from adjacent parishes. This could amount to hundreds.

<p><b>Describe how children &amp; young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</b></p> <p>The Parish Council at last years' village show took feedback from parishioners, many requested extra sports facilities in the tennis court area, such as netball, basketball and 5 a side football.</p> <p>The Parish Council held a number of Post It notes sessions with residents at meetings about a Community Led Plan and this resulted in requests for improved sporting facilities for young people.</p> <p>A group of young people has even approached the Chairman whilst he was shopping!</p> <p>Copy of letter sent to the Parish Council Vice Chairman.</p> <p>"Dear Steve,</p> <p>I wondered whether there is any chance we could have some lighting to play tennis now it is getting darker? We can only play tennis when the children are in bed after 8pm and when we can get a baby sitter. We are very willing to use a coin system. Also I would be happy to be a contact for say a tennis club in the village.</p> <p>My daughter is also a keen tennis player, she loves all sports, we try to make good use of the playing field and the park as well as the tennis courts.</p> <p>Thank you again for all you are doing to encourage sport in the village, I wonder whether the teenagers in the village would be interested in starting a basketball club?"</p> <p>Jinous Bason (6 Riely Close, Long Hanborough)</p>
--

**What do you want to do?** (please describe the project you want funding for)

Long Hanborough has an enclosed but not roofed Tennis court area adjacent the Pavilion building.

There are two courts laid out but only one is presently serviceable. In addition one of the courts has markings for basket ball and there are hoops in place for this.

We wish to refurbish this facility as several things are now defective. The lighting is non functional which means that the facility can't be used after dusk. We currently only have one net and this is in need of replacement. Replacement and updating of the nets and posts ensures they provide long term service.

The line markings are faded and need re-painting.

Update and repair of the lighting system such that it provides appropriate lighting on demand via a token based system. The timing of operation would be limited to a period of approx 1 hour with no operation after 9.30PM.



**Why is your project important? (and why do you want to do it?)**

The tennis courts are an important facility in Hanborough, and are well used despite of their limited functionality. We have received requests from the community that they receive an update as there is the potential for the creation of a small tennis club.

The facility also offers scope to better support the recently launched Hanborough Youth club which will be located close to the tennis court site. In the evenings the lighting will enable members the chance to play basketball and tennis.

**How will your project help or benefit children and young people in the community?**

This project is aimed at enhancing a sporting facility such that it can be used at all times and in a better state of repair such that it can be fully exploited throughout the year. With the facilities proximity to both the youth club and skate park it is possible to see how children and young adults will use its amenities.

The Council have recently been offered coaching for the young people in the parish, clearly if we can get the area upgraded then the Parish Council working with the HPFA (Hanborough Playing Fields Association) will be able to facilitate these coaching sessions.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
New line marking to tennis courts and basketball court	£900 ex VAT
Replace and reinstate tennis court nets and posts	£2770 ex VAT
Make good surface defects in Macadam	£1200 ex VAT
Update and repair Lighting	£3946 ex VAT
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£8816 ex VAT</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Hanborough Parish Council	Council supportive of application and will confirm match funding on application outcome.
<b>Total of matched funding (B) =</b>	
<b>A – B = Total grant requested (no more than £5000)</b>	

# Chill Out Fund 2013-2014

Reference #:

COF012

Meeting date:

July

Name of Organisation

Innovista

Project Name

Thrive Allotment Project

Amount asked for:

£5000

Timescale

Aug 2013 to  
Sept 2013

Hub Area: Littlemore

Project description?

Would like to see 30 disadvantaged young people engaging in an allotment project involve them in an enjoyable activity in an environment where they will learn about healthy eating and gain a sense of accomplishment. Grow their own food over 17 weeks and engage in over 8 youth work sessions.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Staff costs (see application form)	9056
Communications	904
Project materials	1170
Allotment Dinner costs	2200
Awards	300
<b>TOTAL COST OF PROJECT (A) =</b>	<b>13630</b>
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	
Barton Youth Partnership	1400
Children in Need (pending)	7230
<b>Total of matched funding (B) =</b>	<b>8630</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>5000</b>



# young people benefiting

30

Age range:

10-19

Have they applied before Yes

☒

No

If yes, when, how much and have they completed evaluation form

£ 4750 - yes

Comments:

Allotment work has been increasingly popular over the last few years and provides young people with sustainable skills for the future, both in growing plants and vegetables and also, and perhaps more importantly, in understanding the health benefits of each fruit and veg. I fully support the project, however, Chill Out cannot support the infrastructure costs of the organization. I am also concerned that the only matched funding in place is through the Barton Youth Partnership, Innovista have benefited from Chill Out funding twice before, and suggest a donation from Chill Out to support the project and not staffing costs of £600.

Completed by: Sarah Burrows

Suggested amount  
to award  
£600



# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFO12
Application received:	Jan 1
Acknowledgement letter sent:	
Amount requested:	£5000

<b>Name of Organisation</b>	Innovista
<b>Project Name</b>	Thrive Allotment Project
<b>How much are you requesting? (no more than £5k)</b>	£5,000

<b>Has your organisation applied for this funding before?</b>	Yes
<b>How many times have you applied for the funding?</b>	We have received twice before.  Total received before is £4,750 (for our Mentoring Programme)

<b>Age range of children &amp; young people that will be using the project</b>	10-19
<b>Number of children &amp; young people who will benefit from this project</b>	30

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

After our second Thrive Allotment Project last year (which was only repeated because young people kept asking for it!) we carried out face-to-face evaluations with those involved. We discovered that those involved had really enjoyed taking part in the project, especially the trip to G&D's Ice Cream Parlour where they made their own flavour of ice cream which was also sold in shops. So once again we will be asking young people to suggest the types of food that they want to grow and make, and we'll seek to arrange trips to local businesses to let them see the processes and take part.

Many said they enjoyed being given extra responsibility throughout the project, with older teens enjoying helping younger children on some of the project tasks. As a result, part of this year's project will give some of the young people opportunities to take a lead on sub-projects, helping them to develop leadership and teamwork skills through this hands on approach.

For some of the young people, getting their hands dirty on the allotment was their favourite bit. Others told us how much they liked seeing their creations - be it the food or the decorations - on display and appreciated by others at the Allotment Dinner. Del, who was 12 at the time, said "I really enjoyed the look on people's faces when they found out that I was the chef." Skye (12) said "I've really enjoyed decorating the menus and serving the guests at the dinner." Therefore we will continue to keep the focus of the Allotment Dinner - which marks the end of the project - on celebrating the achievements of the young people. We'll also open up more possibilities for them to



use and display new skills, such as through a t-shirt design competition (the winning design worn by all the young people on the night) and involving young people in making videos to be shown during the evening's programme.

Because our Thrive Team intentionally live on the estate, several young people have suggested ideas to the team since the last Dinner of how to make this year's project better, from what to grow on the allotment to volunteering themselves to rap at the dinner. It looks likely that as a result of young people, unprompted, volunteering themselves to lead sections of the evening celebration that we will give more of a platform to young people to lead the evening's programme giving them opportunities to increase their confidence

**What do you want to do? (please describe the project you want funding for)**

We want to see 30 disadvantaged young people (aged 10-19) from Barton estate engage in an allotment project that will involve them in an enjoyable activity in an environment where they will learn about healthy eating and gain a sense of accomplishment in seeing a project through from start to finish.

They will grow their own food on a local allotment over 17 weeks and engage in 8 group youthwork sessions promoting cooking and healthy eating. They will experience an outstanding sense of accomplishment at the climax of the project, by serving a three course meal that they have prepared and cooked themselves using some of their grown ingredients at an Allotment Dinner event for 200 people designed to celebrate their achievements.



Group sessions will include planning the meal, learning to cook and experimenting with recipes, designing t-shirts, table centres and decorations for the dinner venue and being given a crash course in serving tables from a former Royal butler!

With 20 young people regularly involved in the 2012 project, we believe that because of an increased capacity in volunteers (2013: 270 hours) combined with peer-to-peer referrals and another year of the team living on Barton and building relationships with young people, we will be able to work with 30 young people who are committed to seeing the project through from start to finish.





**Why is your project important? (and why do you want to do it?)**

**Because it increases aspirations amongst young people in an area of multiple deprivations**



In Oxford 005a, which covers around half of Barton, only 24% of all pupils at the end of Key Stage 4 achieved higher than a C in English and Maths.

Unauthorised absence from school in Barton is around twice the national average (Neighbourhood Statistics for Sept 2010 - August 2011). In 2010, Oxford 005b was shown to have Oxford's highest index of deprivation for Education, Skills and Training, ranking in the top 2.5% in England.

We want to combat low levels of attainment by engaging young people in positive activities, resourcing them to start and finish a successful project. We have found that the very definite end of the project (at the Dinner) brings a huge amount of satisfaction to young people and the feeling that they have achieved something, having taken an allotment plot and an empty venue and transformed them both. We expect 200 people to attend the Dinner this year, publicly recognising and celebrating the achievements of these young people, which in turn encourages them to aspire for more.

In previous years one young person who wasn't in education or employment went on to do a catering course after the Allotment Dinner. Another, who was excluded from school, found a job in a cafe and others have been involved in catering for two weddings requested by dinner guests.

**Because it promotes life skills to tackle obesity**

Research published by the National Obesity Observatory (now Public Health England) in 2012 showed that 24% of 10-11 year olds in Barton and Sandhills were obese, up 3% on the previous year. Furthermore, the County Council's Joint Strategic Needs Assessment (2008) declares that Barton and Sandhills ranks joint lowest for self reported health and wellbeing in Oxford.



The allotment project gives 30 young people the opportunity to learn where food comes from, how to live sustainably, how to cook nutritious food and promotes a healthy eating lifestyle. By involving young people from one of the city's most disadvantaged areas, some of whom are not in education, employment or training, we will be educating young people on not just the benefits of healthy eating and sustainable living, but also in the practical how to. Outcomes from previous years have seen young people learning to cook different kinds of soup and putting it into practice by choosing to cook for their families at home.



**Because it offers a positive alternative to crime and anti-social behaviour, much of which takes place during the summer months**

The City Council's regeneration plan for Barton (Oct 2012), ranks Barton's index of deprivation in crime as 'High'. Indeed, Oxford 005C ranks in the top 4% of most deprived areas in England in relation to crime, with young people especially at risk of getting involved in anti-social behaviour. This can be exacerbated in summer months when there is no school, as highlighted in the riots of 2011.

We believe that to help young people choose to not involve themselves in anti-social behaviour, we need to give them better choices. The allotment project will offer positive alternatives during the summer months to involve themselves in a project that requires commitment and includes team building, providing an environment for positive relationships to be built. The allotment project also tackles some of the roots of bullying culture by including young people of different ages, working together on a shared goal and giving those who are older some responsibility to lead those younger than them, promoting positive inter-age relationships.

We are members of, and our projects are approved by, the Barton Youth Partnership so that communication between ourselves and other service providers (e.g. Early Intervention) is clear and that there is no duplication in either service provision or in scheduling of activities.

**How will your project help or benefit children and young people in the community?**

**They will learn new skills**

30 young people will learn to grow their own food, to design t-shirts, and be given opportunities to develop public speaking and even to create their own videos. They'll learn skills that will increase their employability such as cooking and serving tables, and by learning to work as a team towards a shared goal, developing greater interpersonal skills in a group of different ages and genders. Older teens involved in the project will develop leadership skills as they're given genuine responsibility.

Whether young people have developed or improved skills will be measured by asking each of them to list at the end of the project what new skills they've learnt and to list the strengths that they've seen in their peers.



**They will experience increased aspirations**

Barton estate is an area of multiple deprivations, with young people struggling to achieve in ways that would help them break this cycle. This project will enable young people to experience a strong sense of achievement in seeing a project through from start to finish. The same young people who plant the seeds are there to see 200 people eating what they've grown, prepared and cooked in a room they've decorated at an event designed to celebrate their achievements. This will give them a great memory and inspiration to continue to achieve. Certificates will be given out to each young person involved in the project at the Dinner, and there will also be a number of awards for young people who have particularly excelled, rewarding their achievements, encouraging them to achieve more, and inspiring their peers.

Increase in aspiration will be measured through pre and post-project surveys and as we track progress of the young people involved through our presence in Barton and relationships with them.



**They will have access to a positive activity**

Each of the 30 young people involved will benefit from 30 hours of youth work, learning to cook in a fun environment, making new recipes and decorations and being part of a very special evening that is designed to celebrate their achievements. These hours are *on top of* time spent with young people on the allotment growing food over the duration of the project.

N.B. Thrive is an initiative of Innovista, a Christian charity based in Oxford who despite working internationally, felt that local young people in deprived areas were not being given enough opportunities to flourish. As per Innovista's Equal Opportunities policy, Thrive work with young people of all faiths and none. Many - but not all - Thrive volunteers are Christians, who say that they are motivated to volunteer by their faith and sympathy with Thrive's values. Thrive's church project in partnership with Headington Baptist Church is funded by individuals and churches who are happy for their giving to be used in this way. Chill Out funding will be used to fund the Allotment Project only.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Staff Costs: Thrive Team Leader (Youth Work, Project Oversight, Management of Volunteers), Thrive Youth Worker (Youth Work), Innovista Director (Management, Planning), Finance Administrator (Ticket Sales), Communications and Development Manager and Intern (Marketing, Promotion, Design)	£9,056
Communications: Design, Video Production, Tickets	£904
Project Materials: Allotment equipment, seeds, food, room decorations, T-shirts	£1,170
Allotment Dinner costs: Non-allotment grown food and drinks, venue hire (includes Catering Equipment, Cutlery, Crockery, Tables, Tablecloths)	£2,200
Awards: Trophies, Certificates and prizes	£300
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£13,630</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Barton Youth Partnership	£1,400
Children in Need (pending)	£7,230
<b>Total of matched funding (B) =</b>	<b>£8,630</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£5,000</b>

<b>What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)</b>	
Start date:	3 June 2013
Finish date:	28 September 2013

N.B. The majority of the above costs relate to staff time, activities and hire items that take place in the final month of the project. Chill Out Funding will not be used to fund any retrospective costs, but will be used towards the project costs that take place after the decision date

# Chill Out Fund 2013-2014

Reference #:

COF013

Meeting date:

July

Name of Organisation

Leys Cdi

Project Name

Summer project

Amount asked for:

£4300

Timescale

Aug 2013 to  
Aug 2013

Hub Area: Littlemore

Project description?

Various workshops over the summer holidays including bike fixing, music production, movie/games nights, paint balling, snow boarding, hair and beauty workshops, street-dance workshops

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Various workshops and trips (see applications)	12304
Staff	6000
<b>TOTAL COST OF PROJECT (A) =</b>	<b>18304</b>
B: Matched funding in place and secured (please list where the funding has come from)	
Big Society	5000
Positive Futures	5000
All Saints College	500
<b>Total of matched funding (B) =</b>	<b>10500</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>4300</b>



# young people benefiting

150

Age range:

9-19

Have they applied before Yes

☒

No

If yes, when, how much and have they completed evaluation form

£3412 - yes

Comments:

Littlemore EIS is happy to support the CDI summer project, as this as areas of high need and will compliment other summer schemes running in the local area.

Delia Mann – EIS Service Manager

Suggested amount  
to award  
£ 4300

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFO13
Application received:	
Acknowledgement letter sent:	£4300
Amount requested:	

Name of Organisation	LEYS CDI
Project Name	SUMMER PROJECT
How much are you requesting? (no more than £5k)	£ 4500

Has your organisation applied for this funding before?	Yes No
How many times have you applied for the funding?	We have received 3 times before. Total received before is £ 3412

Age range of children & young people that will be using the project	9 -19
Number of children & young people who will benefit from this project	150

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

The CDI Youth Management committee which consists of 14 young people aged 14 – 18 have consulted with their peers in summer project design.  
The youth management committee has met and discussed also researched the cost of these activities and two of the committee have put this application together.



CDI Youth Management Committee finalising activities for the Chill out fund application

**What do you want to do? (please describe the project you want funding for)**

Bike fixing workshops  
Music production workshops

**Design your own snapback workshop**

**Movie/Game nights**

**Paint balling/Snow boarding**

**Hair and beauty workshops**

**Streetdance Workshops**



**Why is your project important? (and why do you want to do it?)**

It helps to bring young people to stay off the streets, keeps them occupied and educated. In the summer there isn't much for young people and young people get bored easily at CDI we are able to do lots of interesting activities and a lot of new young people come from different areas because it's so good. If we didn't have CDI summer project I know that a lot of us would start hanging around the streets then we would get stopped by the police because they think that we were causing trouble. Or some people would actually get into trouble because there would be nothing for them to do. Also It gives us the older ones a chance to volunteer on the project and help the younger ones.

**Quotes From young people**

"At the summer project we get to try new things such as creating a CDI newsletter, designing a T-shirt and making a music video I've learnt lots of new skills"

"I've been coming to the summer project for 2 years and its gets better and better, if we didn't have this project I don't know what I'd do over summer it would be so boring"

**How will your project help or benefit children and young people in the community?**

Parents are happy that their children come to CDI because they know that they are safe and having fun.

The CDI summer project brings the community together at the end of the project we have a big celebration with parents friends and young people; we get to showcase what we did over the four week. At the CDI you people get a unique opportunity to take part in exciting and interesting projects, you get a chance to learn new skills, socialize, make new friends and have fun.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Dj mixing project	£1000
Radio Production workshops	£900
Kids Café	£500
Tshirt design Workshops	£500
Street Art workshops	£100
Film Making Workshops	£1000

Summer Newsletter Project	£900
Sports projects at Blackbird Leys Leisure Centre	£704
Samba Drumming workshops	£800
Fashion Project	£600
Day trip to Thorpe park	£1000
Music production workshops (item we are seeking funding for )	£1000
Design your own snapback workshop (item we are seeking funding for )	£700
Movie/Game nights(item we are seeking funding for )	£200
Paint balling/Snow boarding (item we are seeking funding for )	£600
Hair Braiding workshops (item we are seeking funding for )	£400
Streetdance Workshops (item we are seeking funding for )	£1000
Bike fixing workshops (item we are seeking funding for )	£400
6 x Summer casual staff	£6000
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£18,304</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Big Lottery	£5,000
Positive Futures	£5,000
All Saints College	£500
<b>Total of matched funding (B) =</b>	<b>£10,500</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£4,300</b>

<b>What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)</b>	
Start date:	July 29 <sup>th</sup> 2013
Finish date:	August 23 <sup>rd</sup> 2013



# Chill Out Fund 2013-2014

Reference #:

COF014

Meeting date:

July

Name of Organisation

St Lukes Church

Project Name

Monday Plus and YouthSpace  
(young people's groups)

Amount asked for:

£2698.21

Timescale

July to  
March 2014

Hub Area: Bicester

Project description?

We want to run a series of workshops and trips for our young people aged 8-18 years, including 6 week cookery course, weeks residential, pottery, camping weekend and update some equipment

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
1. Cookery project	£1200
2 Lee Abbey summer camp	£ 504
3. Pottery project	£ 280
4. Computer/printer/laptop/PS3 for Chill Out Room	£ 865.98
5. Corner sofa and rug For Chill Out Room	£1275
6. Youghbury residential (12 young people + 3 leaders @ £83.03 for 1 night stay + 7 outdoor activities)	£ 1245.45
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£ 5370.43</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Church funds	£1487.21
Youth Ambition Fund (- for cookery project)	£1198
<b>NB: We have already secured bursaries towards the Lee Abbey residential, North Devon, of £1085 - the figure in Item 2 above is travel costs to get there, ie the shortfall of what is left to raise.</b>	
<b>Total of matched funding (B) =</b>	<b>£2685.21</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>£2698.21</b>



# young people benefiting

22

Age range:

8-18

Have they applied before Yes

No

☐

If yes, when, how much and have they completed evaluation form

Comments:

Work at St Lukes Church has been increasing over the past few years and it is good to see a Chill Out bid for the programme. Good to see some funding in place from the City Council. I suggest funding towards the projects and equipment but ask St Lukes to look at other sources – perhaps Positive Activities Fund with young people raising the costs for the Youlbury trip.

Completed by:- Sarah Burrows

Suggested amount  
to award  
£2685.21

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COF014
Application received:	30.6.13
Acknowledgement letter sent:	
Amount requested:	4172.43

Name of Organisation	St Luke's Church
Project Name	Monday Plus and YouthSpace (young people's groups)
How much are you requesting? (no more than £5k)	£2698.21

Has your organisation applied for this funding before?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
How many times have you applied for the funding? (NB we have received grants from the Youth Opportunity Fund twice before. – I presume this is a different fund?)	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	8-18 years
Number of children & young people who will benefit from this project	22

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

The young people have filled in surveys to help us establish which of the activities and equipment they would most like to have access to in the next 8 months at St Luke's Church. We have presented them options based on activities they enjoy doing, and that we also feel would develop their potential and give them opportunities they would not otherwise have.

St Luke's is currently undergoing a big refurbishment and extension, which our young people named the Big Project. Young people have been involved in the design and in the fundraising for the new building. They made a successful bid to the Youth Capital Fund for £50,000 in 2010, which kick started our appeal.

In particular they wanted a larger properly equipped kitchen and, and a 'Chill Out Room' – a smaller room for art/craft/ relaxation, games, IT and homework club. Both these ideas are incorporated in the building, which is due to be completed in October 2013. (see our website [www.stlukesoxford.org.uk](http://www.stlukesoxford.org.uk) for more details of the building project.)

We are keen to give them a sense of ownership in the new building (as they did in the old St Luke's) so to help this happen, we have included some items and equipment they would love to see in the Chill Out Room in particular. The pottery project, described below, is also a way that we hope their artwork can be permanently incorporated into the new building.



**What do you want to do? (please describe the project you want funding for)**

We want to run a series of workshops and trips for our young people aged 8-18 years :

1. A 6 week cookery course with Food4All to promote cooking skills and healthy eating in 2 youth groups
2. A week's residential for 7 young people at Lee Abbey summer camp, North Devon (13-18's) A wonderful holiday for young people by the sea in a safe environment with opportunities eg in drama, dance, craft and outdoor games.
3. A project with Andrew Hazelden, an experienced potter, for young people from two of our groups to design tiles. These would then be fired in a kiln and incorporated permanently into the 'Chill Out Room' of our new building (building work due to be completed October 2013)
4. We would also like to help fund some computers/playstation equipment/furniture for the Chill Out Room in the new St Luke's. These would provide new activities for young people at their youth clubs, including access to a computer for IT/ CV writing/homework club.
5. A camping weekend for 9-12 year olds at Youlbury scout camp. This would provide new opportunities for new activities and build group skills.

**Why is your project important? (and why do you want to do it?)****Context:**

St Luke's serves the Cold Harbour area (in Hinksey Park Ward) The SOA which covers Cold Harbour ranks among the top half most deprived areas in England according to the Indices of Deprivation 2007. The dimensions of deprivation that feature most prominently are crime and child poverty, which we aim to counter through our work with local young people.

**Why is it important and why do we want to do it?**

The project is important to help give the young people who come to our groups opportunities they would not otherwise have.

All of these young people come from low income families. 9 are vulnerable due to complicated family situations, and have support from social services. 4 have recently come off the 'at risk' register. 4 are young carers, some have problems at school due to factors such as low achievement, dyslexia and exclusion. One has ADHD.

7 come from ethnic minority families (5 Afro-Caribbean, one Indian, two mixed race) The activities they are keen to do would help develop their confidence, motivation, social skills, creativity and widen their horizons and quality of life.

The equipment and resources for the Chill Out Room would give them access to leisure and work related activities in a safe environment, with supervision and help from our group leaders. It would increase their sense of ownership of the new St Luke's (which was very strong in the old building) and particularly of the Chill Out Room which has been designed with young people's input, and with their interests at heart.

We also hope that the projects and equipment in the new St Luke's will encourage more local young people to join our groups.



## How will your project help or benefit children and young people in the community?

### 1. Cookery course (9-18's) :

Benefits: Chance for the young people to have hands on experience of healthy cooking and eating.

Outcomes: The young people learn basic cooking skills that will help them in the future.

It will encourage them to choose healthy food options

### 2. Summer residential for 7 young people at Lee Abbey (13-18's):

Benefits: Young people have the opportunity for a holiday with other young people from around the country.

Outcomes: Increased confidence through participation in activities among a wider circle of young people.

### 3. Pottery project: (9-18's) Benefits: Young people get the chance to try a new creative activity that becomes part of a lasting feature in the church.

Outcomes: Young people have a stronger sense of ownership of the new St Luke's through incorporation of their art work into the building itself

### 4 & 5. Equipment and furniture for church 'Chill Out Room': (9-18's)

Benefits: Access to computers/printer and play station at the youth clubs .The computer would also enable them with activities such as homework club and writing CV's/job applications etc.

Outcomes: Improved access to IT related activities that will enhance young people's future prospects and provide leisure opportunities. Sense of ownership of the new room by deciding the furniture to go in it.

### 6. . Youlbury Scout Camp trip: Benefits: An opportunity for the young people in Monday Plus to experience an outdoor activity weekend they would not otherwise be able to access.

Outcomes: Increased confidence in trying out new activities will help them face other challenges in the future

Please tell us the **total project cost**, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
1.Cookery project	£1200
2 Lee Abbey summer camp	£ 504
3.Pottery project	£ 280
4. Computer/printer/laptop/PS3 for Chill Out Room	£ 865.98
5. Corner sofa and rug For Chill Out Room	£1275
6. Youlbury residential (12 young people + 3 leaders @ £83.03 for 1 night stay + 7 outdoor activities)	£ 1245.45
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£ 5370.43</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Church funds	£1487.21
Youth Ambition Fund (- for cookery project)	£1198



NB: We have already secured bursaries towards the Lee Abbey residential, North Devon, of £1085 - the figure in Item 2 above is travel costs to get there, ie the shortfall of what is left to raise.	
Total of matched funding (B) =	£2685.21
A – B = Total grant requested (no more than £5000)	£2698.21

What is the timescale for this project (completion must before 31 <sup>st</sup> March 2013)	
Start date:	July 2013
Finish date:	March 31 <sup>st</sup> 2014